

BALDOCK AREA COMMITTEE BUDGET 2011/12

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
MEMORANDUM OF UNDERSTANDING	£6,130	£6,130	£0	£6,130	£0					
SMALL AREA GRANTS	£160	£0	£0	£0	£160					
BALDOCK TOWN	£11,629	£5,099	£0	£5,099	£6,530					
BALDOCK EAST	£2,360	£60	£0	£60	£2,300					
ARBURY	£5,938	£3,028	£0	£3,028	£2,910					
WESTON & SANDON	£4,692	£2,152	£0	£2,152	£2,540					
Total	£30,909	£16,469	£0	£16,469	£14,440					

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2012/13	£6,130		Baldock Town Twinning	£280	20.04.09	£0	£280		
Three year agreements until March 2015			Ashwell Museum	£300	17.11.08	£0	£300		
			Baldock Festival	£950	20.04.09	£0	£950		
			Baldock Retirement Sewing Club	£370	20.04.09	£0	£370		
			Baldock Rotary Club	£870	17.11.08	£0	£870		
			Baldock Seniors Club	£1,210	20.04.09	£0	£1,210		
			Baldock Town Partnership	£2,150	19.07.10	£0	£2,150		two year agreement until 2012
Total	£6,130			£6,130		£0	£6,130	£0	

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 12/13	£160								
Total	£160			£0		£0	£0	£160	Town, Baldock East, and Arbury.

